CTR for State Agencies

(SB 6088)

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Today's Presentation

- State Leadership Role
- ■A bit of history CTR & affected state agency worksites
- Highlights of the 2009 CTR for State Agencies law
- Defining affected agencies and worksites
- Joint Comprehensive CTR Plan Task Force
- Work plan and time line
- Discussion: if starting CTR over, what would it look like?



State Leadership Role

RCW 70.94.547:

The Legislature hereby recognizes the state's crucial leadership role in establishing and implementing effective commute trip reduction programs. Therefore, it is the policy of the state that the department of transportation and other state agencies, including institutions of higher education, shall aggressively develop substantive programs to reduce commute trips by state employees. Implementation of these programs will reduce energy consumption, congestion in urban areas, and air and water pollution associated with automobile travel.

Interagency CTR Board defined "leadership" in CTR programs:

- Designed to enhance sustainability and green house gas emission initiatives
- Ensure worksite locations encourage ridesharing for employees & customers
- Reduce energy consumption & congestion in urban areas
- Reduce air & water pollution associated with vehicle travel
- Encourage healthy lifestyles through bicycle and walking commuting



A bit of history – CTR and affected state worksites

- ■1991: CTR Law passed by the Legislature
 - 100 or more employees in one agency and in one worksite
 - Interagency CTR Task Force adopted CTR program guidelines
- ■2006: CTR Efficiency Act passed by the Legislature
 - 100 or more state employees in a worksite, no matter how many agencies
 - Interagency CTR Board adopted co-located CTR Plan; defined "co-located" and state worksites
- ■2009: CTR for State Agencies passed by the Legislature (SB 6088)
 - All state agencies located in the UGAs of Olympia, Lacey & Tumwater
 - Interagency CTR Board to adopt Joint Comprehensive CTR Plan



Highlights of CTR for State Agencies Law (SB 6088)

- •Moved the management of the state agency CTR program from the Department of General Administration to the Department of Transportation (WSDOT) July 1, 2009
- •Mandated WSDOT to develop a joint comprehensive CTR plan for all state agencies in the urban growth areas of Olympia, Lacey, and Tumwater



What does "all state agencies in the UGA" mean?

99 agencies, including boards, commissions, and colleges

- 33 agencies currently affected by CTR (have implemented programs)
- 18 agencies in co-located worksites (since 2007)
- 48 agencies will be new to CTR

23,900 employees located in 229 state worksites

# Employees	# Worksites
1 - 10	61
11 - 25	47
26 - 50	33
51 - 99	30
100 -1,535	58

31 agencies have two or more worksites in Thurston County



Who are the key partners in developing the Plan?

- WSDOT: Lead agency for the Joint Comprehensive CTR Plan
- ■Thurston Regional Planning Council (TRPC)
- Intercity Transit
- Department of General Administration
- Jurisdictions of Olympia, Lacey, and Tumwater
- Joint Comprehensive CTR Plan Task Force



What is the makeup of the Task Force (19 members)

- 4 agencies named in the law: WSDOT, GA, Commerce, Ecology
- 4 current members of the Interagency CTR Board: ESD, DOL,
 DSHS, Lottery (currently a voluntary agency)
- 2 colleges currently on the Board: TESC and WSU
- •3 agencies representative of newly affected smaller agencies: Department of Early Learning, Public Disclosure Commission, Secretary of State
- 2 agencies with "expertise": DIS (telework/technologies); DOP
- South Puget Sound Community College: newly affected college
- Others: Intercity Transit, TRPC, Federation of State Employees



What is the work plan & time line for the Task Force?

- Meet monthly starting July 15 through December or January
- Draft Plan to Interagency CTR Board for discussion and adoption (November or December)
- ■The Plan must:
 - Build on existing CTR programs & policies adopted by the Board
 - Include strategies for telework, flexible work schedules, parking management
 - Consider impacts of worksite locations & transportation options
 - Include strategies to accommodate differences in worksite sizes & locations
 - Include performance measurers & reporting methods and requirements
 - Be consistent with jurisdictional and regional transportation, land use, CTR plans, the state six-year facility plan & the master plan for the capitol.



Marketing and Communication

- Informational E-mail to all new agencies: July
- •Informal survey to new worksites to gather current commuting and program ideas: July/August
- ■Focus groups with agencies with 10 or fewer employees: fall 2010
- Collaborating meetings with Intercity Transit, Pierce Transit,
 Mason Transit, Grays Harbor Transit & Twin Transit: fall 2010
- Presentation on the Plan to the Capitol Campus Design Advisory Committee (CCDAC): fall 2010
- Workshops with new CTR agencies: fall/winter



Questions and Discussion

"If we could begin CTR again, what would it look like?"

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Proposed names for Joint Comprehensive CTR Plan Task Force

- Required in Legislation:
 - WSDOT: Kathy Johnston, Christopher Aiken, Dacia Stricklett
 - General Administration: Michael Van Gelder facility planner
 - Commerce: Carolyn Hojem
 - Ecology: Joanna Ekrem, Hedia Adelsman GHG emissions reporting
- Interagency CTR Board members:
 - Employment Security: Arthur Florence
 - Licensing: Annette Gavette
 - DSHS: Bob Hubenthal
 - Lottery: Bruce Eisentrout voluntary agency, newly affected



Proposed names for Joint Comprehensive CTR Plan Task Force - continued

Colleges:

- •TESC: Susie Seip
- WSU: Monica Babine (telework); Kelly Barton (newly affected)
- SPSCC: Donna Ching (newly affected college)
- New affected smaller agencies:
 - Department of Early Learning: Linda Jennings (Lacey/Tumwater)
 - Public Disclosure Commission: Suemary Trobaugh (Evergreen Bldg, downtown Olympia)
 - Secretary of State: TBA co-located plus 7 new sites Tumwater/Olympia
- Agencies with expertise
 - Information Services: Robin Todd (telework/technologies)
 - Personnel: Darrin Litchfield

Proposed names for Joint Comprehensive CTR Plan Task Force - continued

- Intercity Transit: Kris Fransen, Dennis Bloom
- Thurston Regional Planning Council: Karen Parkhurst, Holly Gilbert
- Federation of State Employees: TBA
- ■Staff: Joan Cullen, WSDOT
- ■ACTION: Appoint members to the Joint Comprehensive CTR Plan Task Force. Charge is to bring a draft plan to the Interagency CTR Board for consideration and adoption.